

Proposed Changes to Pressures Since 1 January PCSOSC

Reference		2024/25
		£'000
	Budget Deficit as per Performance & Corporate Services Overview and Scrutiny Committee on 19 January 2024	930
	Changes to Proposed New Savings	
	Environment & Place	
2025EP TBC	Increase charges for parking and Controlled Parking Zone (CPZ) (see Annex A Review of Charges for updated charges for Environment & Place highlighted in bold.	-200
	Resources	
2025ITI&D TBC	Innovation Service (iHub): use contribution from reserve to support the cost of the service in 2024/25 and move to being self funding from 2025/26.	-300
	Changes to Budgets held Centrally	
	Reduce contribution to contingency	-82
	Total Changes to Net Operating Budget	-582
	Funding Change	
	Increase in council tax surpluses notified by the district councils in January 2024	-348
	TOTAL	0